



ANNUAL WORK PROGRAM

Fiscal Year
2008-2009

TABLE OF CONTENTS

INTRODUCTION	3
2008-09 Measure “T” Programming Summary	7
LOCAL AGENCY ALLOCATIONS.....	8
Madera County Transportation Authority	9
County of Madera	12
City of Madera	14
City of Chowchilla.....	16
REPORTS	19
End of Year Reports.....	20
Madera County Transportation Authority	20
County of Madera	23
City of Madera	27
City of Chowchilla.....	30
Other Reports	34
APPENDIX.....	35
Map of Avenue 12 Interchange Project	36
Map of Ellis Street Overcrossing Project.....	37
Map of 4 th Street Widening.....	38
Map of SR 41 Passing Lanes	39
Madera STIP Program	40

INTRODUCTION

In November 2006 Madera County voters approved Measure “T” which allowed a new Transportation Authority to impose a ½ cent retail transaction and use tax for 20 years (between April 1, 2007 and September 30, 2027). This sales tax measure will provide \$213 Million in new revenues for transportation improvements according to financial projections through the year 2027. The allocation of projected sales tax revenues to specific types of transportation funding programs and improvement projects is described in the Investment Plan. The Investment Plan was developed by a Steering Committee who through many weeks of intense discussion and hard work developed the Measure funding program commitments. The Committee realized that providing Measure funds for all modes of transportation would meet the quality of life intent of the new Measure. This would in turn enable agencies within the County to address the needs of residents, businesses, and major industries over the 20-year life of the Measure. The Measure “T” Investment Plan details the following:

1. COMMUTE CORRIDORS/FARM TO MARKET PROGRAM (Regional Transportation Program) - \$108.6 million or 51%.

Authorizes major new projects to:

- Improve freeway interchanges
- Add additional lanes
- Increase safety as determined by the local jurisdictions
- Improve and reconstruct major commute corridors

These projects provide for the movement of goods, services, and people throughout the County. Major highlights of this Program include the following:

- **\$55.4 million** (approximately 26% of the Measure) is directed to fund capacity increasing projects and to leverage federal and State funding.
- **\$53.2 million** (approximately 25% of the Measure) is available for rehabilitation, reconstruction and maintenance of sections of regional streets and highways.

Funds can be used for all phases of project development and implementation. This funding program requires new growth and development within the County and each of the cities to contribute to street and highway project costs through local mandatory Traffic Impact Fee (TIF) programs. Funds collected by the local agencies through the TIF programs will provide at least 20% of the funds needed to deliver Tier 1 Projects over the Measure funding period (2007 through 2027). Specific Regional Transportation Program highlights and implementing guidelines are also described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

2. SAFE ROUTES TO SCHOOLS AND JOBS PROGRAM (Local Transportation Program) - \$93.7million or 44%.

The goal is to improve each individual City’s and the County’s local transportation systems. Several funding programs are included:

- **\$46.3 million** (approximately 21.75%) has been guaranteed to each city and the County to meet scheduled maintenance needs and to rehabilitate the aging transportation system.

- Another **\$46.3 million** of “flexible” funding is provided to the local agencies for any transportation project they feel is warranted including:
 - Fill potholes
 - Repave streets
 - County Maintenance District Area improvements
 - Add additional lanes to existing streets and roads
 - Improve sidewalks
 - Traffic control devices to enhance student and public safety
 - Enhance public transit
 - Construct bicycle and pedestrian projects and improvements
 - Separate street traffic from rail traffic

The local agencies in Madera County know what their needs are and how best to address those needs.

- Just over **\$1.0 million** (approximately 0.5%) is provided to fund local agencies for the ADA Compliance Program including curb cuts and ramps to remove barriers, as well as other special transportation services.

Funds can be used for all phases of project development and implementation. Specific Local Transportation Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

3. TRANSIT ENHANCEMENT PROGRAM (Public Transportation Program) - \$4.3 million or 2%.

The goal of this program is to expand or enhance public transit programs that address the transit dependent population and have a demonstrated ability to get people out of their cars and improve air quality. To accomplish this important goal:

- **\$4.258 million** (2% of Measure funding) is provided to the three (3) transit agencies within the County based upon service area population. Madera County would receive **\$2.25 million** or 1.06% of Measure funds, the City of Chowchilla would receive **\$0.24 million** or 0.11%, and the City of Madera would receive **\$1.4 million** or 0.66%. The transit agencies would use the funds to address major new expansions of the express, local, and feeder bus services including additional:
 - Routes
 - Buses (including low emission)
 - Night and weekend service
 - Bus shelters and other capital improvements
 - Safer access to public transit services
 - Car pools
- The remaining **\$355,000** (0.17% of Measure funding) is directed to ADA, Seniors, and Paratransit programs to improve mobility for seniors and people with disabilities.

Specific Transit Enhancement Program highlights and implementing guidelines are also described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

4. ENVIRONMENTAL ENHANCEMENT PROGRAM - \$4.3 million or 2%.

This program's goal is to improve air quality and the environment through four (4) important programs:

- Environmental Mitigation
- Air Quality (including road paving to limit PM₁₀ and PM_{2.5} emissions)
- Bicycle/Pedestrian Facilities
- Car/Van Pools

The linkage between air quality, environmental mitigation, and transportation is stressed and consequently, the local agency may direct the funds to the four (4) categories listed above as they desire. Specific Environmental Enhancement Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

5. ADMINISTRATION AND PLANNING PROGRAM - \$2.15 million or 1%.

Measure funding is provided to the Authority to:

- Prepare Investment Plan updates
- Develop allocation program requirements
- Administer and conduct specified activities identified in the other four (4) programs described above

Specific Administration / Planning Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

This document, the Measure "T" Annual Work Program, outlines the anticipated expenditure of Measure "T" funds by each Agency to the various programs for a specific year.



2008-2009 Measure T Estimated Allocation

Gross Allocation	6,531,400.00
Deductions	0.00
Net Allocation	<u>6,531,400.00</u>

Jurisdiction	Population	Rate
County	83,991	0.5566
Madera	56,710	0.3758
Chowchilla	10,186	0.0675
	<u>150,887</u>	

Measure T Programs	Percent		County Allocation	Madera Allocation	Chowchilla Allocation	MCTA Allocation
Commute Corridors/Farm to Market	51.00%	\$ 3,331,014.00				
Regional Streets and Highways Program	26.00%	\$ 1,698,164.00				\$ 1,698,164.00
Regional Rehab	25.00%	\$ 1,632,850.00	\$ 908,923.27	\$ 613,697.16	\$ 110,229.57	
Safe Routes to School & Jobs	44.00%	\$ 2,873,816.00				
Street Maintenance	13.00%	\$ 849,082.00	\$ 472,640.09	\$ 319,122.53	\$ 57,319.38	
County Maint. District, Suppl. Street Maint.	8.75%	\$ 571,497.50	\$ 318,123.15	\$ 214,794.00	\$ 38,580.35	
Flexible (<i>Funds impounded by MCTA</i>)	21.75%	\$ 1,420,579.50	\$ 790,763.24	\$ 533,916.53	\$ 95,899.73	\$ 1,324,679.77
ADA Compliance	0.50%	\$ 32,657.00	\$ 18,178.46	\$ 12,273.94	\$ 2,204.60	
Transit Enhancement Program	2.00%	\$ 130,628.00				
Madera County	1.02%	\$ 66,620.28	\$ 66,620.28			
City of Madera	0.69%	\$ 45,066.66		\$ 45,066.66		
City of Chowchilla	0.12%	\$ 7,837.68			\$ 7,837.68	
ADA/Seniors/Paratransit	0.17%	\$ 11,103.38	\$ 6,180.67	\$ 4,173.14	\$ 749.57	
Environmental Enhancement Program	2.00%	\$ 130,628.00	\$ 72,713.86	\$ 49,095.78	\$ 8,818.36	
Administration/Planning	1.00%	\$ 65,314.00				\$ 65,314.00
		TOTAL	\$ 1,863,379.78	\$ 1,258,223.21	\$ 321,639.24	\$ 3,088,157.77

2008-09 Measure “T” Programming Summary

MCTA

	<u>CO</u>	<u>Excess</u>	<u>Allocated</u>	<u>Bond</u>	<u>Programmed</u>	<u>Balance</u>
Regional Streets and Highways	\$1,681,763	\$386,113	\$1,698,164	\$4,266,000	\$5,908,846	\$2,123,194
Flexible Account	\$1,310,912	\$301,024	\$1,324,680	\$1,800,000	\$4,333,000	\$403,616
Admin/Planning	\$21,274	\$14,850	\$65,314	\$0	\$82,977	\$18,461

County of Madera

	<u>CO</u>	<u>Excess</u>	<u>Allocated</u>	<u>Programmed</u>	<u>Balance</u>
Commute Corridors/ Farm to Market (Regional)	\$845,061	\$206,681	\$908,923	\$1,900,476	\$60,189
Safe Routes to School & Jobs (Local)	\$801,024	\$183,945	\$808,941	\$1,753,595	\$40,315
Transit Enhancement Program (Public)	\$74,685	\$13,965	\$72,801	\$29,560	\$131,891
Environmental Enhancement Program	\$69,822	\$13,818	\$72,714	\$156,354	\$0

City of Madera

	<u>CO</u>	<u>Excess</u>	<u>Allocated</u>	<u>Programmed</u>	<u>Balance</u>
Commute Corridors/ Farm to Market (Regional)	\$606,566	\$139,260	\$613,697	\$1,220,263	\$139,260
Safe Routes to School & Jobs (Local)	\$539,843	\$123,941	\$546,191	\$1,086,034	\$123,941
Transit Enhancement Program (Public)	\$46,814	\$13,134	\$49,232	\$96,046	\$13,134
Environmental Enhancement Program	\$46,649	\$13,016	\$48,999	\$95,648	\$13,016

City of Chowchilla

	<u>CO</u>	<u>Excess</u>	<u>Allocated</u>	<u>Programmed</u>	<u>Balance</u>
Commute Corridors/ Farm to Market (Regional)	\$110,284	\$25,320	\$110,230	\$240,000	\$5,834
Safe Routes to School & Jobs (Local)	\$194,100	\$44,562	\$194,004	\$368,200	\$62,261
Transit Enhancement Program (Public)	\$7,865	\$2,601	\$8,587	\$8,587	\$10,466
Environmental Enhancement Program	\$7,981	\$2,592	\$8,818	\$0	\$19,391

LOCAL AGENCY ALLOCATIONS

The 20-year measure funding is expected to generate a total of \$212,900,000. A majority of this amount is allocated as pass through funds to the local jurisdictions based on population size. Figure 1 indicates the population percentage of each local jurisdiction for this year. For FY 2008-2009 a total of \$6,531,400 is estimated to be allocated to each jurisdiction. Figure 2 indicates the estimated amount that will be allocated to each jurisdiction, including the Madera County Transportation Authority.

Figure 1

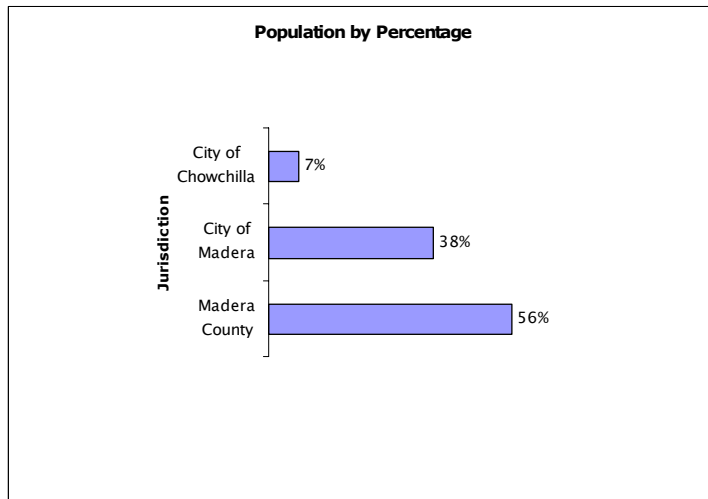
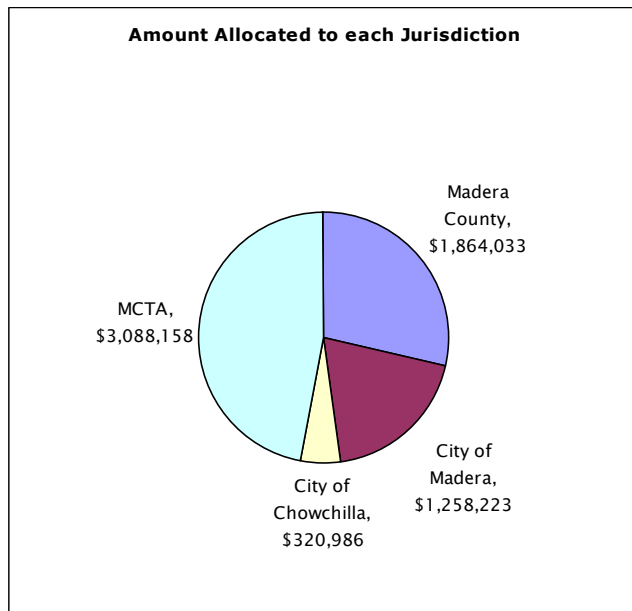


Figure 2



The following pages indicate how each jurisdiction has budgeted their 2008-09 allocation and any other additional funds including carryover and/or excess funds from prior year's allocation.

Madera County Transportation Authority

Measure T Annual Expenditure Plan
Fiscal Year 2008 / 2009



Commute Corridors/Farm to Market (Regional)

					<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Bond (Net)</u>	<u>Available</u>
<u>Regional Streets and Highways Program</u>					\$1,681,763	\$386,113	\$1,698,164	\$4,266,000	\$8,032,040
<u>Project</u>	<u>Account #</u>	<u>Environmental Studies & Permits</u>	<u>Right of Way</u>	<u>Plans, Specifications, & Estimates</u>	<u>Construction</u>	<u>Misc.</u>	<u>Total</u>		
<i>SR 99/ Ave 12 Interchange</i>		\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000		
<i>Ellis Ave. Overcrossing</i>		\$ -	\$ -	\$ -	\$ 4,266,000	\$ -	\$ 4,266,000		
<i>Loan to Chowchilla for CIP</i>		-	-			\$ 1,142,846	\$ 1,142,846		
<i>Reserve for Next Fiscal Year</i>							\$ 2,123,194		
							Total Projects		\$ 8,032,040
							<i>Unprogrammed Balance</i>		\$ -

Administration/Planning Program

		<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
<u>MCTA</u>		\$21,274	\$14,850	\$65,314	\$101,438
<u>Project</u>	<u>Budget</u>				
<i>Salaries & Benefits</i>	\$ 52,977				
<i>Other</i>	\$ 30,000				
Total Projects					
<i>Unprogrammed Balance</i>		\$ 82,977			

\$18,461

Other Funds Allocated to MCTA

				<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Bond (Net)</u>	<u>Available</u>	
<u>Other Funds</u>				\$1,310,912	\$301,024	\$1,324,680	\$1,800,000	\$4,736,616	
<u>Project</u>	<u>Account #</u>	<u>Environmental Studies & Permits</u>	<u>Right of Way</u>	<u>Plans, Specifications, & Estimates</u>	<u>Construction</u>	<u>Misc.</u>	<u>Total</u>		
Ellis Ave Overcrossing		\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000		
4th Street Widening		\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000		
SR 41 Passing Lanes		\$ 2,033,000	\$ -	\$ -	\$ -	\$ -	\$ 2,033,000		
Reserve for Next Fiscal Year							\$ 403,616		
							Total Projects	\$ 4,736,616	
							Unprogrammed Balance	\$ -	
		<u>Environmental Studies & Permits</u>	<u>Right of Way</u>	<u>Plans, Specifications, & Estimates</u>	<u>Construction</u>	<u>Misc.</u>	<u>tal</u>		
County of Madera		\$ 2,033,000					\$ 2,033,000		
Flexible Account							\$ -		
Impact Fees							\$ -		
Local Funds						To	\$ -		
City of Madera				\$ 500,000	\$ 1,800,000		\$ 2,300,000		
Flexible Account							\$ -		
Impact Fees							\$ -		
Local Funds							\$ -		
City of Chowchilla							\$ -		
Flexible Account							\$ -		
Impact Fees							\$ -		
Local Funds							\$ -		

***Measure T Projects Programmed in STIP**

	<u>Prior</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>Total</u>
SR 99/Ave 12 Interchange							
<i>Measure T Regional</i>		\$ 500,000	\$ 4,677,000		\$ 2,480,000		\$ 7,657,000
<i>Impact Fees/Other</i>					\$ 3,920,000		\$ 3,920,000
<i>Route 99 Bond</i>					\$ 48,400,000		\$ 48,400,000
<i>STIP</i>	\$		\$ 6,723,000				\$ 8,023,000
	\$	1,300,000					\$ 68,000,000
Ellis Ave. Overcrossing							
<i>Measure T Regional</i>		\$ 4,266,000					\$ 4,266,000
<i>Impact Fees/Other</i>		\$ 1,800,000					\$ 1,800,000
<i>STIP</i>		\$ 8,534,000					\$ 8,534,000
<i>Measure A/Local</i>	\$	\$ 1,000,000					\$ 4,910,000
	\$	3,910,000					\$ 19,510,000
4th Street Widening							
<i>Measure T Regional</i>						\$ 2,218,000	\$ 2,218,000
<i>Impact Fees/Other</i>		\$ 500,000	\$ 100,000			\$ 1,080,000	\$ 1,680,000
<i>STIP</i>						\$ 4,502,000	\$ 4,502,000
							\$ 8,400,000
SR 41 Passing Lanes							
<i>Measure T Regional</i>							\$ -
<i>Impact Fees/Other</i>		\$ 2,033,000		\$ 997,000			\$ 3,030,000
<i>STIP</i>							\$ -
							\$ 3,030,000
Measure T Total		\$ 9,099,000	\$ 4,777,000	\$ 997,000	\$ 6,400,000	\$ 3,298,000	
Yearly Total	\$	\$ 18,633,000	\$ 11,500,000	\$ 997,000	\$ 54,800,000	\$ 7,800,000	
	\$	5,210,000					

County of Madera

Measure T Annual Expenditure Plan
Fiscal Year 2008 / 2009



Commute Corridors/Farm to Market(Regional)

	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
<u>Rehab, Reconstruct, Maintenance Program</u>	\$845,061	\$206,681	\$908,923	\$1,960,665

<u>Project</u>	<u>Budget</u>
<i>Overlay Rd 23; Ave 12 to Ave 14</i>	\$ 400,000
<i>Overlay Rd 400; Rd 415 to Ysmt. Springs Pkwy</i>	\$ 300,000
<i>Chip Seal Ave 14; City Limit to Rd 19</i>	\$ 219,000
<i>Overlay Rd 36; Ave 12-1/2 to Ave 15</i>	\$ 431,476
<i>Overlay Ave 15; Rd 35 to Rd 36</i>	\$ 200,000
<i>Chip Seal Rd 222; SR41 to Rd 274</i>	\$ 350,000
<i>Reserve for next fiscal year</i>	\$ 60,189
Total Projects	\$ 1,960,665
<i>Unprogrammed Balance</i>	\$ -

Safe Routes to School & Jobs (Local)

	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
<u>Street Maintenance Program</u>	\$468,059	\$107,474	\$472,640	\$1,048,173

<u>Project</u>	<u>Budget</u>
<i>Overlays</i>	\$ 590,000
<i>Chip Seal</i>	\$ 383,095
<i>Other Seals</i>	\$ -
<i>Patching</i>	\$ 75,078
<i>Reserve for Next Fiscal Year</i>	\$ -
Total Projects	\$ 940,758
<i>Unprogrammed Balance</i>	\$ -

<u>County Maintenance Districts</u>	\$314,961	\$72,338	\$318,123	\$705,422
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<u>Project</u>	<u>Budget</u>
<i>Overlays</i>	\$ 347,000
<i>Chip Seal</i>	\$ 247,216
<i>Dust Mitigation</i>	\$ 21,537
<i>Patching</i>	\$ 79,669
<i>Reserve for Next Fiscal Year</i>	\$ -
Total Projects	\$ 705,422
<i>Unprogrammed Balance</i>	\$ -

<u>Flexible Program</u>	\$783,198	\$179,846	\$790,763	\$1,753,807
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Project	Budget
<i>SR 41 Passing Lanes</i>	\$ 2,033,000
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Total Projects	\$ 2,033,000
<i>Unprogrammed Balance</i>	\$ -2749,193

<u>ADA Compliance</u>	\$18,004	\$4,133	\$18,178	\$40,315
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Project	Budget
<i>Reserve for Next Fiscal Year</i>	\$ 40,315
<hr/>	
Total Projects	\$ 40,315
<i>Unprogrammed Balance</i>	\$ -

<u>Transit Enhancement Program (Public)</u>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
	\$68,564	\$12,560	\$66,620	\$147,744

Project	Budget
<i>Reserve for Next Fiscal Year</i>	\$ 118,184
<i>Safe Routes to School</i>	\$ 29,560
<hr/>	
Total Projects	\$ 147,744
<i>Unprogrammed Balance</i>	\$ -

<u>ADA / Seniors / Paratransit</u>	\$6,121	\$1,405	\$6,181	\$13,707
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Project	Budget
<i>Reserve for Next Fiscal Year</i>	\$ 13,707
<hr/>	
Total Projects	\$ 13,707
<i>Unprogrammed Balance</i>	\$ -

<u>Environmental Enhancement Program</u>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
<u>Total for all Sub-programs</u>	\$69,822	\$13,818	\$72,714	\$156,354

Project	Budget
<i>CMAQ Project Match</i>	\$ 86,532
<i>Environmental Enhancement Projects</i>	\$ 69,822
<hr/>	
Total Projects	\$ 142,536
<i>Unprogrammed Balance</i>	\$ -

City of Madera

Measure T Annual Expenditure Plan
Fiscal Year 2008 / 2009



Commute Corridors/Farm to Market (Regional)

	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
Rehab, Reconstruct, Maintenance Program	\$606,566	\$139,260	\$613,697	\$1,359,523
<u>Project</u>	<u>Budget</u>			
Lake St, Cleveland to Kennedy	\$ 906,566			
Pavement Rehabilitation - Various Streets	\$ 313,697			
Total Projects	<u>\$ 1,220,263</u>			
Unprogrammed Balance	\$139,260			

Safe Routes to School & Jobs (Local)

	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
Street Maintenance Program	\$315,414	\$72,415	\$319,123	\$706,952
<u>Project</u>	<u>Budget</u>			
Overlays	\$ -			
Chip Seal	\$ 634,537			
Other Seals	\$ -			
Patching	\$ -			
Reserve for Next Fiscal Year	\$ -			
Total Projects	<u>\$ 634,537</u>			
Unprogrammed Balance	\$72,415			
Supplemental Street Maintenance Program	\$212,298	\$48,741	\$214,794	\$475,833
<u>Project</u>	<u>Budget</u>			
Overlays	\$ -			
Chip Seal	\$ 112,298			
Other Seals	\$ 314,794			
Patching	\$ -			
Reserve for Next Fiscal Year	\$ -			
Total Projects	<u>\$ 427,092</u>			
Unprogrammed Balance	\$48,741			

Flexible Program

\$527,713

\$121,179

\$533,917

\$1,182,809

Project	Budget
<i>Ellis Ave Overcrossing</i>	\$ 1,800,000
<i>4th Street Widening</i>	\$ 500,000
Total Projects	<u>\$ 2,300,000</u>
<i>Unprogrammed Balance</i>	<i>-\$1,117,191</i>

ADA Compliance

\$12,131

\$2,785

\$12,274

\$27,190

Project	Budget
<i>Sidewalk Repair Program</i>	\$ 24,405
Total Projects	<u>\$ 24,405</u>
<i>Unprogrammed Balance</i>	<i>\$2,785</i>

Transit Enhancement Program (Public)CarryoverExcessAllocationAvailable

\$42,690

\$12,187

\$45,067

\$99,944

Project	Budget
<i>Bus Shelters & Passenger Amenities</i>	\$ 87,757
Total Projects	<u>\$ 87,757</u>
<i>Unprogrammed Balance</i>	<i>\$12,187</i>

ADA / Seniors / Paratransit

\$4,124

\$947

\$4,165

\$9,236

Project	Budget
<i>Bus Stop Landings and Ramps</i>	\$ 8,289
Total Projects	<u>\$ 8,289</u>
<i>Unprogrammed Balance</i>	<i>\$947</i>

Environmental Enhancement ProgramCarryoverExcessAllocationAvailable**Total for all Sub-programs**

\$46,649

\$13,016

\$48,999

\$108,664

Project	Budget
<i>Bike Lane Striping & Signing</i>	\$ 46,649
<i>Bicycle/Pedestrian Facilities</i>	\$ 48,999
Total Projects	<u>\$ 95,648</u>
<i>Unprogrammed Balance</i>	<i>\$13,016</i>

City of Chowchilla

Measure T Annual Expenditure Plan
Fiscal Year 2008 / 2009



Commute Corridors/Farm to Market (Regional)

Carryover Excess Allocation Available

Rehab, Reconstruct, Maintenance Program

\$110,284

\$25,320

\$110,230

\$245,834

Project	Budget
<i>Resurfacing - Howell/Gill</i>	\$ 130,000
<i>Engineering for 2009/10 CIP Projects</i>	\$ 110,000
Total Projects	\$ 240,000
<i>Unprogrammed Balance</i>	<i>\$5,834</i>

Safe Routes to School & Jobs (Local)

Carryover Excess Allocation Available

Street Maintenance Program

\$57,348

\$13,166

\$57,319

\$127,833

Project	Budget
<i>Overlays</i>	\$ 65,500
<i>Chip Seal</i>	\$ -
<i>Other Seals</i>	\$ -
<i>Patching (special equipment)</i>	\$ 55,000
<i>Reserve for Next Fiscal Year</i>	\$ -
Total Projects	\$ 120,500
<i>Unprogrammed Balance</i>	<i>\$7,333</i>

Supplemental Street Maintenance Program

\$38,600

\$8,862

\$38,580

\$86,042

Project	Budget
<i>Overlays</i>	\$ 40,000
<i>Chip Seal</i>	\$ -
<i>Other Seals</i>	\$ -
<i>Patching (special equipment)</i>	\$ 45,000
<i>Reserve for Next Fiscal Year</i>	\$ -
Total Projects	\$ 85,000
<i>Unprogrammed Balance</i>	<i>\$1,042</i>

<u>Flexible Program</u>	\$95,947	\$22,028	\$95,900	\$213,875
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Project	Budget
<i>Resurfacing - Howell/Gill</i>	\$ 43,700
<i>Engineering for 2009/10 CIP Projects</i>	\$ 119,000
<hr/>	
Total Projects	<u>\$162,700</u>
<i>Unprogrammed Balance</i>	<i>\$51,175</i>

<u>ADA Compliance</u>	\$2,205	\$506	\$2,205	\$4,916
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Project	Budget
<i>Reserve for Next Fiscal Year</i>	\$ 2,205
<hr/>	
Total Projects	<u>\$ 2,205</u>
<i>Unprogrammed Balance</i>	<i>\$2,711</i>

<i>Transit Enhancement Program (Public)</i>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
	\$7,115	\$2,429	\$7,838	\$17,382

Project	Budget
<i>CATX Budget</i>	\$ 7,838
<hr/>	
Total Projects	<u>\$ 7,838</u>
<i>Unprogrammed Balance</i>	<i>\$9,544</i>

<u>ADA / Seniors / Paratransit</u>	\$750	\$172	\$750	\$1,672
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Project	Budget
<i>CATX Budget</i>	\$ 750
<hr/>	
Total Projects	<u>\$ 750</u>
<i>Unprogrammed Balance</i>	<i>\$922</i>

<i>Environmental Enhancement Program</i>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
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<u>Total for all Sub-programs</u>	\$7,981	\$2,592	\$8,818	\$19,391
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Project	Budget
<i>Reserve for Future Project</i>	\$ 16,799
<hr/>	
Total Projects	<u>\$ 16,799</u>
<i>Unprogrammed Balance</i>	<i>\$2,592</i>

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REPORTS

End of Year Reports

Madera County Transportation Authority



MEASURE T

2007-2008 Expenditure Summary Madera County Transportation Authority

Program	Allocated Budget	Expenditures	Encumbered	Total Expenditures	% Spent	Balance Remaining	Other Funds Leveraged
Commuter Corridors/Farm to Market (Regional)	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Safe Routes to School & Jobs (Local)	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Administration	\$ 64,683.00	\$ 43,409.00	\$ -	\$ 43,409.00	67.11%	\$ 21,274.00	\$ -

MEASURE T

2007-2008 Expenditure Detail

Madera County Transportation Authority

Program	07-08 "T" Budget	Actual Expenditures	Encumbered	Total	% Spent	Balance Remaining	Other Funds Leveraged	Source of Leveraged Funds
Commuter Corridors/Farm to Market	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Regional Streets & Highways Program</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
Safe Routes to School & Jobs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Flexible</i>								
Administration	\$ 64,683.00	\$ 43,409.00	\$ -	\$ 43,409.00	67.11%	\$ 21,274.00	\$ -	
1	\$ 64,683.00	\$ 43,409.00	\$ -	\$ 43,409.00	67.11%	\$ 21,274.00	\$ -	
2	\$ 44,683.00	\$ 29,302.00	\$ -	\$ 29,302.00	65.58%	\$ 15,381.00	\$ -	
3	\$ 20,000.00	\$ 14,107.00	\$ -	\$ 14,107.00	70.54%	\$ 5,893.00	\$ -	

End of Year Reports

County of Madera



MEASURE T
2007-2008 Expenditure Summary
 County of Madera

Program	Allocated Budget	Expenditures	Encumbered	Total Expenditures	% Spent	Balance Remaining	Other Funds Leveraged
Commute Corridors/Farm to Market (Regional)	\$ 900,040.00	\$ 55,167.50	\$ -	\$ 55,167.50	6.13%	\$ 844,872.50	\$ -
Safe Routes to School & Jobs (Local)	\$ 801,203.29	\$ 178.56	\$ -	\$ 178.56	0.02%	\$ 801,024.73	\$ 88,000.00
Transit Enhancement (Public)	\$ 74,685.74	\$ -	\$ -	\$ -	0.00%	\$ 74,685.74	\$ -
Environmental Enhancement	\$ 74,734.97	\$ 4,913.29	\$ -	\$ 4,913.29	6.57%	\$ 69,821.68	\$ -
Grand Totals	\$1,850,664.00	\$ 60,259.35	\$ -	\$ 60,259.35	3.26%	\$1,790,404.65	\$ 88,000.00

MEASURE T
2007-2008 Expenditure Detail
 County of Madera

Program	07-08 "T" Budget	Actual Expenditures	Encumbered	Total	% Spent	Balance Remaining	Other Funds Leveraged	Source of Leveraged Funds
Commute Corridors/Farm to Market	\$ 900,040.00	\$ 55,167.50	\$ -	\$ 55,167.50	6.13%	\$ 844,872.50	\$ -	
<i>Regional Rehab</i>								
1 Rd 36 from Ave 12-112 to Ave 15	\$ 434,500.00	\$ 3,023.59	\$ -	\$ 3,023.59	0.70%	\$ 431,476.41	\$ -	
2 PS&E	\$ 10,000.00	\$ 3,023.59	\$ -	\$ 3,023.59	30.24%	\$ 6,976.41	\$ -	
3 ROW	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 CCN	\$ 424,500.00	\$ -	\$ -	\$ -	0.00%	\$ 424,500.00	\$ -	
1 Ave 15 from Rd 35 to Rd 36	\$ 164,500.00	\$ -	\$ -	\$ -	0.00%	\$ 164,500.00	\$ -	
2 PS&E	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 ROW	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 CCN	\$ 164,500.00	\$ -	\$ -	\$ -	0.00%	\$ 164,500.00	\$ -	
1 Rd 222 from Sr 41 to RD 274	\$ 301,040.00	\$ 52,143.91	\$ -	\$ 52,143.91	17.32%	\$ 248,896.09	\$ -	
2 PS&E	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 ROW	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 CCN	\$ 301,040.00	\$ 52,143.91	\$ -	\$ 52,143.91	17.32%	\$ 248,896.09	\$ -	
Safe Routes to School & Jobs	\$ 801,203.29	\$ 178.56	\$ -	\$ 178.56	0.02%	\$ 801,024.73	\$ 88,000.00	
1 Street Maintenance	\$ 468,118.78	\$ 59.52	\$ -	\$ 59.52	0.01%	\$ 468,059.26	\$ -	
2 Overlays	\$ 160,000.00	\$ -	\$ -	\$ -	0.00%	\$ 160,000.00	\$ -	
3 Chip Seals	\$ 238,035.00	\$ 59.52	\$ -	\$ 59.52	0.02%	\$ 238,035.48	\$ -	
4 Other Seals	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5 Patching	\$ 70,023.78	\$ -	\$ -	\$ -	0.00%	\$ 70,023.78	\$ -	
County Maint. District, Suppl. Maint.	\$ 315,079.95	\$ 119.04	\$ -	\$ 119.04	0.04%	\$ 314,960.91	\$ 88,000.00	Maintenance District
1 Overlays	\$ 167,000.00	\$ -	\$ -	\$ -	0.00%	\$ 167,000.00	\$ 20,000.00	MD 42
2 Chip Seals	\$ 67,216.00	\$ 119.04	\$ -	\$ 119.04	0.00%	\$ 67,216.00	\$ 50,000.00	MD 44, 82; CSA 6
3 Other Seals	\$ 21,536.64	\$ -	\$ -	\$ -	0.00%	\$ 21,536.64	\$ 18,000.00	MD 63, 73, 76, 30
4 Patching	\$ 59,327.31	\$ -	\$ -	\$ -	0.00%	\$ 59,327.31	\$ -	
1 Flexible	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2 Overlays	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 Chip Seals	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 Other Seals	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5 Patching	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
1 ADA Compliance	\$ 18,004.56	\$ -	\$ -	\$ -	0.00%	\$ 18,004.56	\$ -	
Transit Enhancement	\$ 74,685.74	\$ -	\$ -	\$ -	0.00%	\$ 74,685.74	\$ -	
1 TEP	\$ 68,564.19	\$ -	\$ -	\$ -	0.00%	\$ 68,564.19	\$ -	
2 Operating - Service Expansion	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 Capital - Buses	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 Facilities	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5 Other Public Transit-Related Projects	\$ 68,564.19	\$ -	\$ -	\$ -	0.00%	\$ 68,564.19	\$ -	
1 ADA/Seniors/Paratransit	\$ 6,121.55	\$ -	\$ -	\$ -	0.00%	\$ 6,121.55	\$ -	
Environmental Enhancement	\$ 74,734.97	\$ 4,913.29	\$ -	\$ 4,913.29	6.57%	\$ 69,821.68	\$ -	
1 Air Quality	\$ 62,384.37	\$ -	\$ -	\$ -	0.00%	\$ 62,384.37	\$ -	
2 Bicycle/Pedestrian Facilities	\$ 11,750.00	\$ 4,913.29	\$ -	\$ 4,913.29	41.82%	\$ 6,836.71	\$ -	
3 Car/Van Pools	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 Other Air Quality Projects	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	

MEASURE T
2007-2008 Program Notes
 County of Madera

Commute Corridors/Farm to Market

<i>Regional Rehab</i>		
1	Project 1	Rd 36 from Ave 12-112 to Ave 15
2	<i>PS&E</i>	
3	<i>RCM</i>	
4	<i>CCM</i>	Construction on hold until 08/09 construction season to wait for school reconstruction work. Scheduled for 2009 Construction season.
<i>Regional Rehab</i>		
1	Project 2	Ave 15 from Rd 35 to Rd 36
2	<i>PS&E</i>	
3	<i>RCM</i>	
4	<i>CCM</i>	Construction on hold; to be completed in same contract as Project 1 to reduce costs.
<i>Regional Rehab</i>		
1	Project 3	Rd 222 from Sr 41 to RD 274
2	<i>PS&E</i>	
3	<i>RCM</i>	
4	<i>CCM</i>	Crack sealing completed on Summer 2008. Chip seal scheduled for Spring/Summer 2009 to wait for crack seal cure.

Safe Routes to School & Jobs

<i>Street Maintenance</i>		
1	<i>Overlays</i>	Overlay project (Avenue 7 from SR99 to BNSF) to be included in same contract as Project 1 to reduce costs.
2	<i>Chip Seals</i>	Minor expenses for staff time to survey chip seal candidates. Chip seal contract scheduled for 2009 Construction season.
3	<i>Other Seals</i>	
4	<i>Patching</i>	Funds being reserved to use for maintenance/overlays with County forces. Paving machine to be purchased 08/09 FY.
<i>County Maint. District, Suppl. Maint.</i>		
1	<i>Overlays</i>	Overlays for Maintenance Districts to be incorporated with County overlay contract to reduce costs.
2	<i>Chip Seals</i>	Chip Seals for Maintenance Districts to be incorporated with County Chip Seal contract to reduce costs. Minor costs for staff survey time.
3	<i>Other Seals</i>	
4	<i>Patching</i>	Funds being reserved to use for maintenance/overlays with County forces. Paving machine to be purchased 08/09 FY.
<i>Flexible</i>		
1	<i>Overlays</i>	All County flexible funds are currently being impounded per the Measure T guidelines.
2	<i>Chip Seals</i>	
3	<i>Other Seals</i>	
4	<i>Patching</i>	
5	<i>Other</i>	
<i>ADA Compliance</i>		
1		Funds to be used as contribution to pedestrian facilities constructed as part of school expansion in Madera Ranchos.

Transit Enhancement

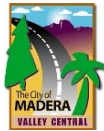
<i>TEP</i>		
1	<i>Operating - Service Expansion</i>	
2	<i>Capital - Buses</i>	
3	<i>Facilities</i>	
4	<i>Other Public Transit-Related Projects</i>	Funds are reserved for Amtrak Station relocation/expansion.
<i>ADA/Seniors/Paratransit</i>		
1		

Environmental Enhancement

<i>Air Quality</i>		
1		Dust mitigation completed for dirt road in Oakhurst area.
<i>Bicycles/Pedestrian Facilities</i>		
2		
<i>Car/Van Pools</i>		
3		
<i>Other Air Quality Projects</i>		
4		Reserved for Madera County portion of Rd 222 Bridge Environmental work (previously completed); Fresno County lead agency.

End of Year Reports

City of Madera



MEASURE T
 2007–2008 Expenditure Summary
 City of Madera

Program	Allocated Budget	Expenditures	Encumbered	Total Expenditures	% Spent	Balance Remaining	Other Funds Leveraged
Commute Corridors/Farm to Market (Regional)	\$ 606,566.00	\$ -	\$ -	\$ -	0.00%	\$ 606,566.00	\$ -
Safe Routes to School & Jobs (Local)	\$ 449,843.00	\$ -	\$ -	\$ -	0.00%	\$ 449,843.00	\$ -
Transit Enhancement (Public)	\$ 46,814.00	\$ -	\$ -	\$ -	0.00%	\$ 46,814.00	\$ -
Environmental Enhancement	\$ 46,649.00	\$ -	\$ -	\$ -	0.00%	\$ 46,649.00	\$ -
Grand Totals	\$ 1,149,872.00	\$ -	\$ -	\$ -	0%	\$ 1,149,872.00	\$ -

MEASURE T
2007-2008 Expenditure Detail
 City of Madera

Program	07-08 "T" Budget	Actual Expenditures	Encumbered	Total	% Spent	Balance Remaining	Other Funds Leveraged	Source of Leveraged Funds
Commuter Corridors/Farm to Market	\$ 606,566.00	\$ -	\$ -	\$ -	0.00%	\$ 606,566.00	\$ -	
<i>Regional Rehab</i>								
1 Lake St., Cleveland to Kennedy	\$ 606,566.00	\$ -	\$ -	\$ -	0.00%	\$ 606,566.00	\$ -	
2 <i>PS&E</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 <i>ROW</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 <i>CCW</i>	\$ 606,566.00	\$ -	\$ -	\$ -	0.00%	\$ 606,566.00	\$ -	
Safe Routes to School & Jobs	\$ 449,843.00	\$ -	\$ -	\$ -	0.00%	\$ 449,843.00	\$ -	
<i>Street Maintenance</i>								
1	\$ 315,414.00	\$ -	\$ -	\$ -	0.00%	\$ 315,414.00	\$ -	
2 <i>Overlays</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 <i>Chip Seals</i>	\$ 315,414.00	\$ -	\$ -	\$ -	0.00%	\$ 315,414.00	\$ -	
4 <i>Other Seals</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5 <i>Patching</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>County Maint. District, Suppl. Maint.</i>								
1	\$ 122,298.00	\$ -	\$ -	\$ -	0.00%	\$ 122,298.00	\$ -	
2 <i>Overlays</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 <i>Chip Seals</i>	\$ 112,298.00	\$ -	\$ -	\$ -	0.00%	\$ 112,298.00	\$ -	
4 <i>Other Seals</i>	\$ 10,000.00	\$ -	\$ -	\$ -	0.00%	\$ 10,000.00	\$ -	
5 <i>Patching</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Flexible</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2 <i>Overlays</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 <i>Chip Seals</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 <i>Other Seals</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5 <i>Patching</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Other</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>ADA Compliance</i>								
1	\$ 12,131.00	\$ -	\$ -	\$ -	0.00%	\$ 12,131.00	\$ -	
Transit Enhancement	\$ 46,814.00	\$ -	\$ -	\$ -	0.00%	\$ 46,814.00	\$ -	
<i>TEP</i>								
1	\$ 42,630.00	\$ -	\$ -	\$ -	0.00%	\$ 42,630.00	\$ -	
2 <i>Operating - Service Expansion</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3 <i>Capital - Buses</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 <i>Facilities</i>	\$ 42,630.00	\$ -	\$ -	\$ -	0.00%	\$ 42,630.00	\$ -	
5 <i>Other Public Transit-Related Projects</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>ADA/Seniors/Paratransit</i>								
1	\$ 4,124.00	\$ -	\$ -	\$ -	0.00%	\$ 4,124.00	\$ -	
Environmental Enhancement	\$ 46,649.00	\$ -	\$ -	\$ -	0.00%	\$ 46,649.00	\$ -	
<i>Air Quality</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2 <i>Bicycle/Pedestrian Facilities</i>	\$ 46,649.00	\$ -	\$ -	\$ -	0.00%	\$ 46,649.00	\$ -	
3 <i>Car/Van Pools</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4 <i>Other Air Quality Projects</i>	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	

End of Year Reports

City of Chowchilla



MEASURE T
2007-2008 Expenditure Summary
 City of Chowchilla

Program	Allocated Budget	Actual Expenditures	Encumbered	Total	% Spent	Balance Remaining	Other Funds Leveraged
Commute Corridors/Farm to Market (Regional)	\$ 63,100.00	\$ -	\$ -	\$ -	0.00%	\$ 63,100.00	\$ -
Safe Routes to School & Jobs (Local)	\$ 108,079.00	\$ -	\$ -	\$ -	0.00%	\$ 108,079.00	\$ -
Transit Enhancement (Public)	\$ 7,865.00	\$ -	\$ -	\$ -	0.00%	\$ 7,865.00	\$ -
Environmental Enhancement	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Grand Totals	\$ 179,044.00	\$ -	\$ -	\$ -	0%	\$ 179,044.00	\$ -

MEASURE T
2007-2008 Expenditure Detail
City of Chowchilla

Program	07-08 "T" Budget	Actual Expenditures	Encumbered	Total	% Spent	Balance Remaining	Other Funds Leveraged	Source of Leveraged Funds
Commute Corridors/Farm to Market	\$ 63,100.00	\$ -	\$ -	\$ -	0.00%	\$ 63,100.00	\$ -	
<i>Regional Rehab</i>								
1 Humboldt Ave	\$ 63,100.00	\$ -	\$ -	\$ -	0.00%	\$ 63,100.00	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4		\$ 63,100.00	\$ -	\$ -	0.00%	\$ 63,100.00	\$ -	
Safe Routes to School & Jobs	\$ 108,079.00	\$ -	\$ -	\$ -	0.00%	\$ 108,079.00	\$ -	
<i>Street Maintenance</i>								
1	\$ 57,348.00	\$ -	\$ -	\$ -	0.00%	\$ 57,348.00	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3		\$ 57,348.00	\$ -	\$ -	0.00%	\$ 57,348.00	\$ -	
4		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>County Maint. District, Suppl. Maint.</i>								
1	\$ 38,600.00	\$ -	\$ -	\$ -	0.00%	\$ 38,600.00	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3		\$ 38,600.00	\$ -	\$ -	0.00%	\$ 38,600.00	\$ -	
4		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Flexible</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>ADA Compliance</i>								
1	\$ 12,131.00	\$ -	\$ -	\$ -	0.00%	\$ 12,131.00	\$ -	
Transit Enhancement	\$ 7,865.00	\$ -	\$ -	\$ -	0.00%	\$ 7,865.00	\$ -	
<i>TEP</i>								
1	\$ 7,115.00	\$ -	\$ -	\$ -	0.00%	\$ 7,115.00	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ 7,115.00	\$ -	
3		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
5		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>ADA/Seniors/Paratransit</i>								
1	\$ 750.00	\$ -	\$ -	\$ -	0.00%	\$ 750.00	\$ -	
Environmental Enhancement	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Air Quality</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Bicycle/Pedestrian Facilities</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Car/Van Pools</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
<i>Other Air Quality Projects</i>								
1	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
2		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
3		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
4		\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	

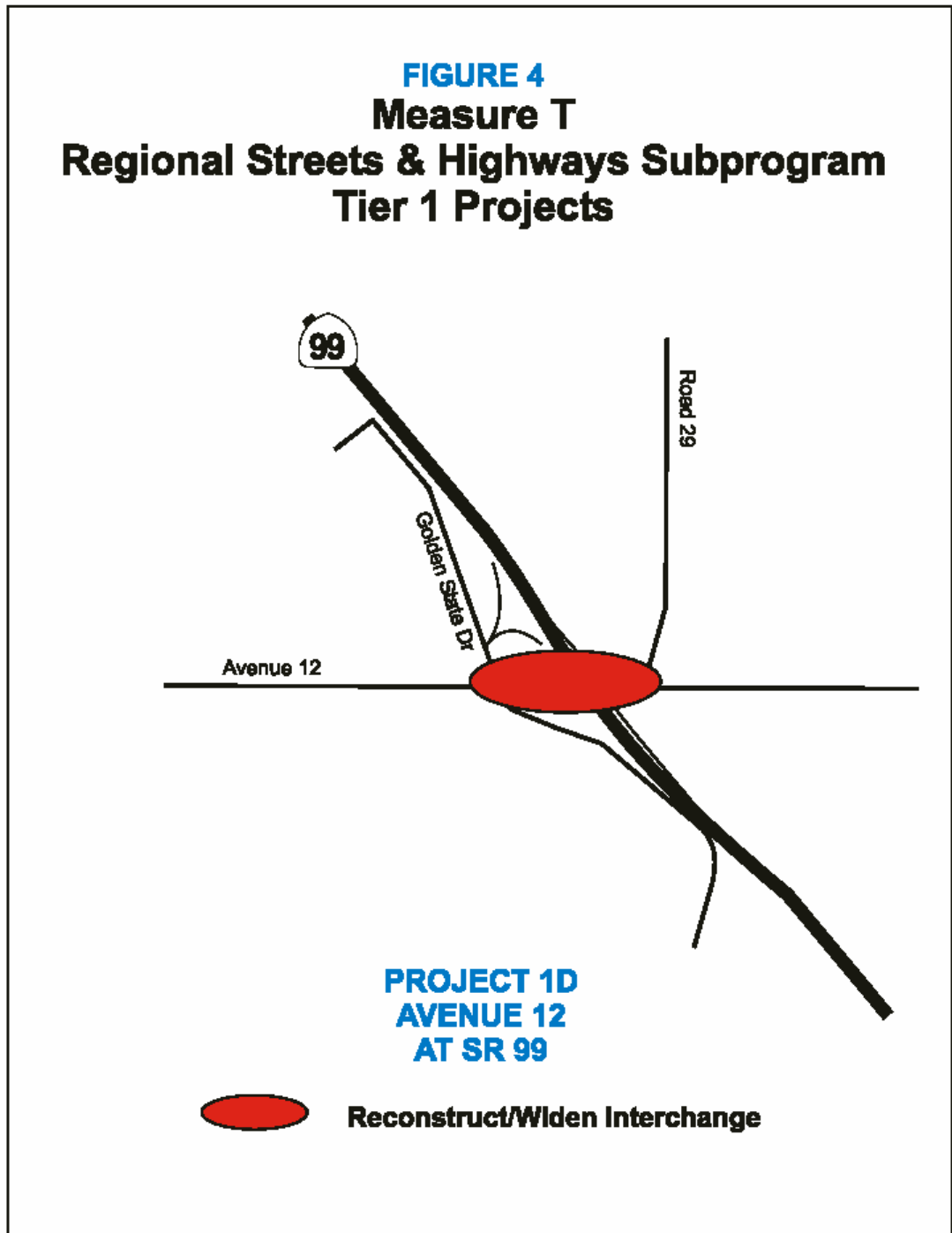
MEASURE T
2007-2008 Program Notes
City of Chowchilla

Commute Corridors/Farm to Market		
	<i>Regional Rehab</i>	
1	Humboldt Ave.	
2	<i>PS&E</i>	
3	<i>FCM</i>	
4	<i>CCN</i>	This project started construction in September 2008 and will be funded from the flexible subprogram in 2008/09
Project 2		
1		
2	<i>PS&E</i>	
3	<i>FCM</i>	
4	<i>CCN</i>	
Project 3		
1		
2	<i>PS&E</i>	
3	<i>FCM</i>	
4	<i>CCN</i>	
Safe Routes to School & Jobs		
	<i>Street Maintenance</i>	
1		
2	<i>Overlays</i>	
3	<i>Chip Seals</i>	Due to a shortfall in staffing, this program is delayed
4	<i>Other Seals</i>	
5	<i>Patching</i>	
	<i>County Maint. District, Suppl. Maint.</i>	
1	<i>Overlays</i>	
2	<i>Chip Seals</i>	Due to a shortfall in staffing, this program is delayed
3	<i>Other Seals</i>	
4	<i>Patching</i>	
1	<i>Flexible</i>	
2	<i>Overlays</i>	
3	<i>Chip Seals</i>	
4	<i>Other Seals</i>	
5	<i>Patching</i>	
	<i>Other</i>	
1	<i>ADA Compliance</i>	
Transit Enhancement		
	<i>TEP</i>	
1		
2	<i>Operating - Service Expansion</i>	There were sufficient revenue sources outside of Measure T for this fiscal year. These funds will be rolled over.
3	<i>Capital - Buses</i>	
4	<i>Facilities</i>	
5	<i>Other Public Transit-Related Projects</i>	
1	<i>ADA/Seniors/Paratransit</i>	
Environmental Enhancement		
1	<i>Air Quality</i>	
2	<i>Bicycle/Pedestrian Facilities</i>	
3	<i>Car/Van Pools</i>	
4	<i>Other Air Quality Projects</i>	

Other Reports

None at this time.

APPENDIX



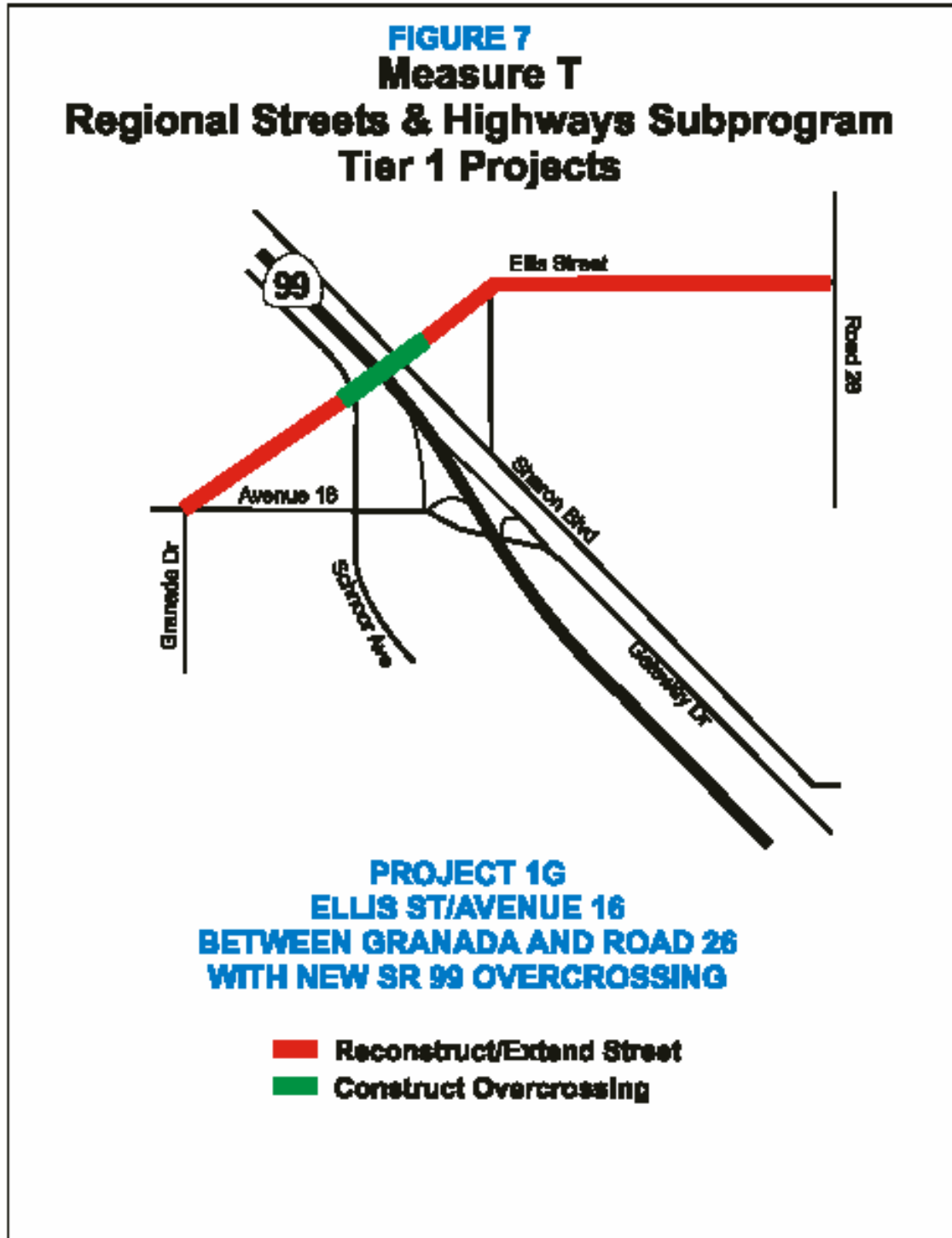
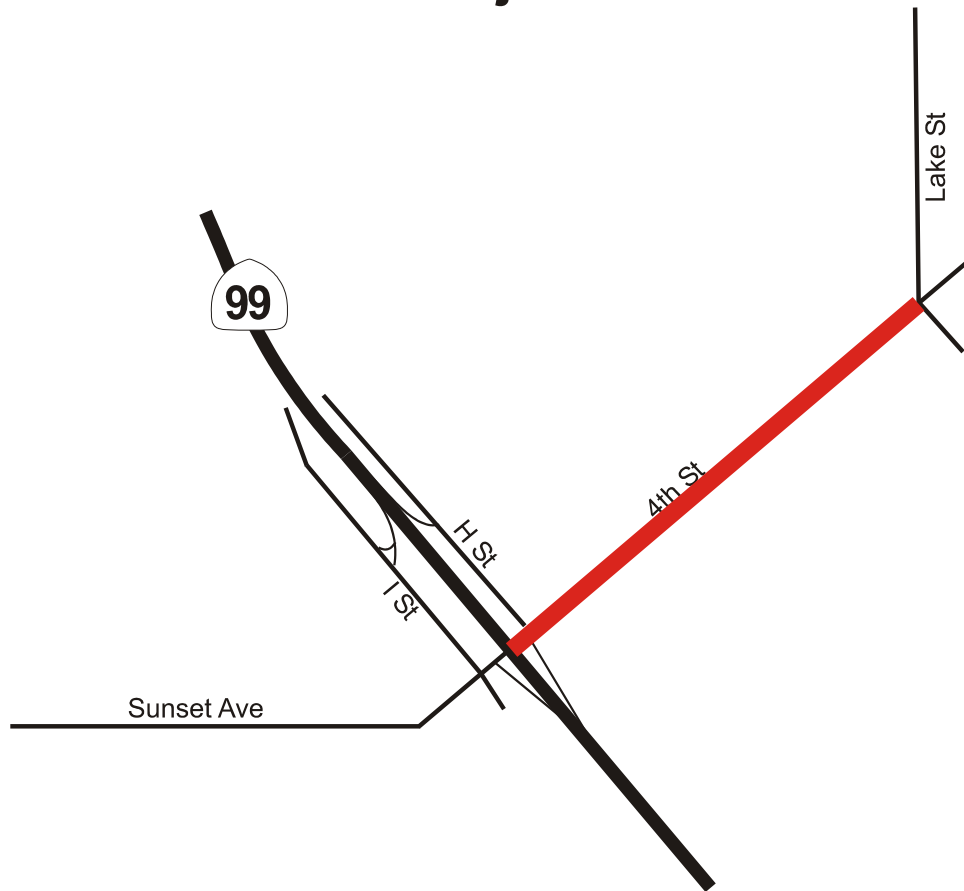


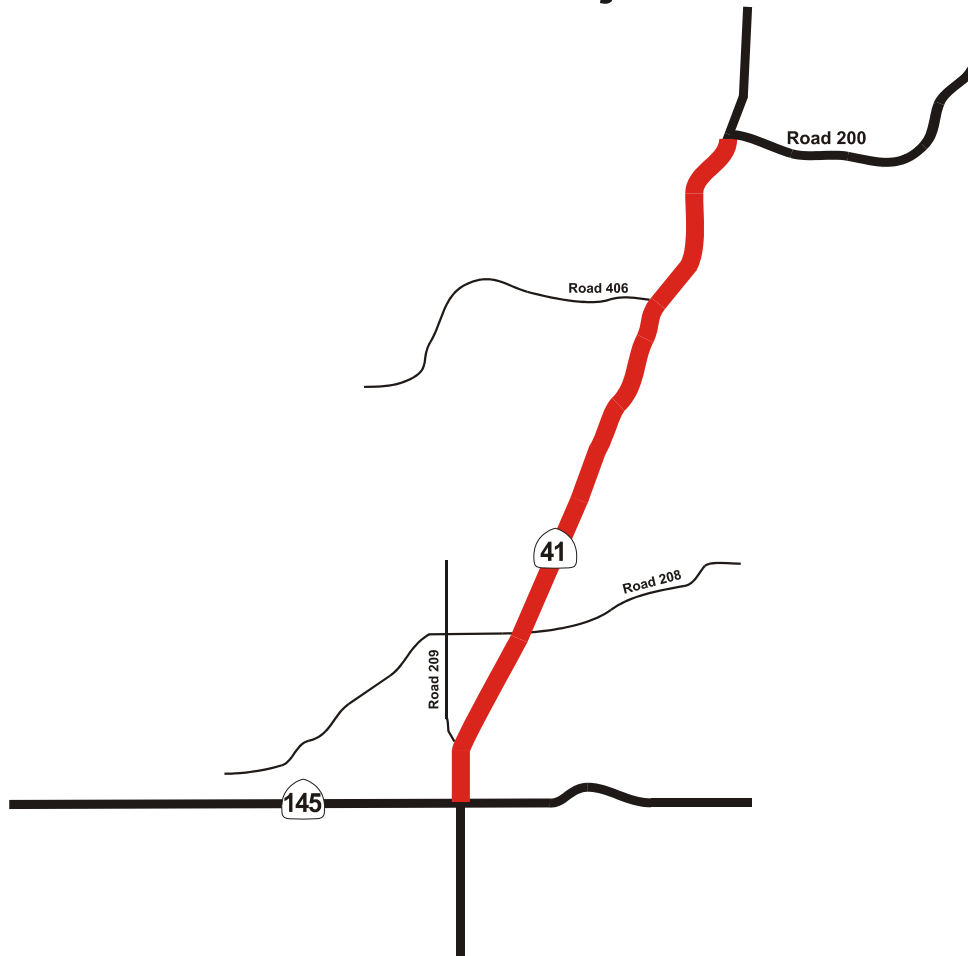
FIGURE 14
Measure T
Regional Streets & Highways Subprogram
Tier 1 Projects



PROJECT 1N
4TH AVENUE
BETWEEN SR 99 AND LAKE ST

■ Reconstruct/Widen From 2 to 4 Lanes with Railroad Crossing

FIGURE 1
Measure T
Regional Streets & Highways Subprogram
Tier 1 Projects



PROJECT 1A
SR 41
BETWEEN SR 145 AND ROAD 200

 **Construct Passing Lanes**

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